

Finance and Commercial Business Partner

Michael Page • Melbourne VIC 3004



Base pay

\$120,000 - \$140,000



Work type

Full time



Contract type

Permanent

Job details



Date posted

08 May 2022



Expired On

10 Aug 2022



Category

Banking, Superannuation & Finance



Occupation

Financial Planner



Base pay

\$120,000 - \$140,000



Contract type

Permanent



Work type

Full time



Job mode

Standard business hours



Industry

TRANSPORT
INFRASTRUCTURE



Sector



Work Authorisation

AUSTRALIAN CITIZEN /
PERMANENT RESIDENT

Licenses & certifications

CPA

Skills

AD HOC ANALYSIS

OPERATIONS

VARIANCE ANALYSIS

CPA

Full job description

- Immediate start
- Leading infrastructure and transport business in Melbourne

About Our Client

Our client is a multinational infrastructure company that has seen an enormous amount of growth throughout the last few years. This Finance Business Partner will play a pivotal support role to the Head of Commercial & General Managers by providing support in finance, Governance & Strategic Business Planning. The role will play a massive part in bridging the gap between finance & operations as well as informing and advising executives to allow the organisation to make more informed commercial decisions.

Job Description

The main responsibilities for the Finance Business Partner will include:

- Prepare annual budgets, quarterly Forecasts and monthly forecast
- Variance analysis
- Partner & be the bridge between finance & Procurement, IT and Legal
- Analyse forecasts with relation to revenue, margin and key commercial

and risk through sensitivity analysis

- Track project spending, monitor cash-flow and assist in the preparation of contracts
- Monitor performance results, support delivery managers in understanding the results and accurately forecast delivery
- Assist all stakeholders in providing analysis and information to support good business decision-making
- Lead, monitor and report cash flow transactions
- Support in variation management process at the divisional, business unit and corporate level
- Provide support in staff listings and time-sheet compliance
- Assist in the feasibility of potential upcoming projects
- Assist with the preparation of Financial Reports when required
- Ad hoc analysis

The Successful Applicant

- CA/CPA
- Experience in a similar industry
- 5-7 years experience in a Finance Manager or Business Partnering role
- Excellent communication skills
- Commercial mindset & Acumen
- Strong excel skills

What's on Offer

- Competitive Salary
- Flexible working conditions
- High-performing team
- Immediate Start
- Commercial role with the opportunity to partner with the business